

NEW YORK

2025 Adopted Budget

> Supervisor: Councilmembers:

John Syracuse Peter P. Robinson Richard Coleman Susan Neidlinger Robert C. Horanburg

TOWN OF NEWFANE, NEW YORK ADOPTED BUDGET

2025

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Appendix A - Assessor's Exemption Impact Report

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET SUMMARY OF ALL FUND TYPES

			2	025	5		
	Ap	propriations	Estimated Revenues		Appropriated Fund Balance		Amount to be Raised y Taxation
General Fund	\$	2,320,728	\$ 2,320,728	\$	-	\$	-
Highway Fund		2,338,754	2,235,586		103,168		-
Water Fund		1,157,977	811,804		26,509		319,664
Sewer Fund		1,563,592	696,000		47,990		819,602
Lighting Districts Fund		82,500	-		-		82,500
Refuse District Fund		846,568	-		16,548		830,020
Fire Protection District Fund	\$	1,031,941 9,342,060	- \$ 6,064,118	\$	- 194,215	\$	1,031,941 3,083,727

TOWN OF NEWFANE, NEW YORK

General Fund

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET GENERAL FUND BUDGET SUMMARY

		2024		2025
		Adopted	Adopted Adopted \$ 2,335,173 \$ 2,320,72 (2,335,173) (2,320,72	Adopted
Budget appro	priations	\$ 2,335,1	73 \$	2,320,728
Less:	Estimated revenues Appropriated fund balance	(2,335,1	73)	(2,320,728)
Amount to b	e raised in taxation	<u>\$</u>	\$	

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET GENERAL FUND ESTIMATED REVENUES - DETAIL BY SOURCE

Account Code	Description	2024 Adopted Budget	2025 Adopted Budget
	•	×	
	TAX ITEMS		
	Real Property Taxes:		
001.1090	Interest and Penalties on Real Property Taxes	<u>\$ 8,500</u>	\$ 8,50
	Total Real Property Taxes	8,500	8,50
	Non-Property Tax Items:		
001.1120	Sales Tax	1,620,579	1,657,83
001.1170	Franchise Fees (Cable)	120,000	120,00
	Total Non-Property Tax Items	1,740,579	1,777,83
	DEPARTMENTAL INCOME		
001.1255	Clerk Fees	4,000	8,00
001.1560	Safety Inspection Fees	8,000	4,00
001.1601	Health Fees	3,000	-
001.1720	Fishermen's Park Fees	25,000	25,00
001.1800	Newsletter Ad Fees	100	30
001.2001	Marina Fees	85,000	110,00
001.2040	Marina Dock Fees	95,000	95,00
001.2110	Zoning Board Fees	1,000	1,00
001.2115	Planning Board Fees	1,000	1,00
	Total Departmental Income	222,100	244,30
	USE OF MONEY AND PROPERTY		
001.2401	Interest & Earnings	-	25,00
001.2410	Rental of Real Property	111,200	45,00
	Total Use of Money and Property	111,200	70,00
	LICENSES AND PERMITS		
001.2544	Dog Licenses	5,000	5,00
001.2555	Building and Alteration Permits	2,700	10,00
	Total Licenses and Permits	7,700	15,00
	FINES AND FORFEITURES		
001.2610	Justice Court Fines	35,000	30,00
	Total Fines and Forfeitures	35,000	30,00
	MISCELLANEOUS		
001.2705.1	Veteran's Donations	-	15,00
001.2705	Gifts and Donations	1,000	1,00
	Total Miscellaneous	1,000	16,00
	STATE AID		
001.3001	Per Capita	59,094	59,09
001.3005	Mortgage Tax	120,000	100,00
001.3820	State Aid Other	30,000	
	Total State Aid	209,094	159,09

DEPT:	LEGISLATIVE BOARD				.1010
	Is the legislative and taxing authority for the Town. Through its power to legislate and				
DUTIES:	approve appropriations, the Legislative Board shapes the direction of the Town's				
	government.				
Account			2024 2025		
Code	Description	A	dopted	A	dopted
	Personal services:				
.0100	Town Board Personal Services	\$	28,403	\$	29,25
	Total personal services		28,403		29,25
	Contractual expenses:				
.0400	Town Board Contractual Expense		2,500		1,00
	Total contractual expenses		2,500		1,000
	Total Legislative Board	\$	30,903	\$	30,25
DEPT:	MUNICIPAL COURT				.1110
DUTIES:	Provides State mandated court forum for the litigation of criminal, vehicle and traffic, civil, landlord and tenant and small claims cases having a connection with the Town.				
Account Code	Description	A	2024 dopted	A	2025 Adopted
		A		A	
Code	Personal services:		dopted		Adopted
	Personal services: Court Personal Services	<u>A</u> \$	dopted 144,200		151,410
Code	Personal services:		dopted		151,41
Code	Personal services: Court Personal Services Total personal services Equipment:		dopted 144,200 144,200		151,410 151,410
Code	Personal services: Court Personal Services Total personal services		dopted 144,200		151,41 151,41
Code .0100	Personal services: Court Personal Services Total personal services Equipment:		dopted 144,200 144,200		151,410 151,410 151,410
Code .0100	Personal services: Court Personal Services Total personal services Equipment: Court Equipment Total equipment		dopted <u>144,200</u> <u>144,200</u> <u>500</u>		151,410 151,410 151,410
Code .0100	Personal services: Court Personal Services Total personal services Equipment: Court Equipment Total equipment Contractual expenses:		dopted <u>144,200</u> <u>144,200</u> <u>500</u>		151,410 151,410 500 500
Code .0100 .0200	Personal services: Court Personal Services Total personal services Equipment: Court Equipment Total equipment Contractual expenses: Court Contractual Expense		dopted 144,200 144,200 500 500 35,000		<u>151,410</u> 151,410 <u>500</u> 25,000
.0100 .0200	Personal services: Court Personal Services Total personal services Equipment: Court Equipment Total equipment Contractual expenses:		144,200 144,200 144,200 500 500		
Code .0100 .0200	Personal services: Court Personal Services Total personal services Equipment: Court Equipment Total equipment Contractual expenses: Court Contractual Expense		dopted 144,200 144,200 500 500 35,000		<u>151,41</u> <u>151,41</u> <u>50</u> <u>50</u> <u>25,00</u>

DEPT:	SUPERVISOR		.1220
DUTIES:	Provides overall supervision of day to day operations of the Town. The Supervisor also functions as the chief operating and fiscal officer and as the budget director.		
Account Code			2025 Adopted
	Personal services:		
.0100	Supervisor Personal Services	\$ 139,050	\$ 150,700
	Total personal services	139,050	150,700
	Equipment:		
.0200	Supervisor Equipment	500	500
	Total equipment	500	500
	Contractual expenses:	6.000	6.000
.0400	Supervisor Contractual Expense	6,000	6,000
	Total contractual expenses	6,000	6,000
	Total Supervisor	\$ 145,550	\$ 157,200
DEPT:	AUDITOR		.1320
DUTIES:	Function provides for expenditures for professional accounting and auditing services.		
Account Code	Description	2024 Adopted	2025 Adopted
.0400	Contractual expenses: Annual Audit and Accounting Services	\$ 60,000	\$ 50,000
.0400	Total contractual expenses	60,000	50,000
	Total Auditor	\$ 60,000	\$ 50,000
DEPT:	TAX COLLECTION		.1330
DUTIES:	Function provides for expenditures for Tax Collection services		
Account Code	Description	2024 Adopted	2025 Adopted
	Personal services:		
.0100	Tax Collection Personal Services	\$ 15,072	\$ 19,570
	Total personal services	15,072	19,570
	Equipment:		
.0200	Tax Collection Equipment	100	100
	Total equipment	100	100
	Contractual expenses:		
.0400	Tax Collection Contractual Expense	3,000	3,000
	Total contractual expenses	3,000	3,000
	Total Tax Collection	\$ 18,172	\$ 22,670

DEPT:	BUDGET DIRECTOR				.1340
DUTIES:	Expenditures for budget director.				
Account Code	Description	A	2024 dopted		2025 Adopted
	Personal services:				
.0100	Budget Personal Services	\$	4,500	\$	4,500
	Total personal services		4,500	<u>.</u>	4,500
	1				
	Total Budget Director	\$	4,500	\$	4,500
DEPT:	ASSESSMENT				.1355
DUTIES:	Placing value of new and remodeled property for taxing purposes; maintaining records of all Town property owners, changes in ownership, building permits and exemptions; determining entitlement to exemption; providing all Town property holders with a forum for review of property assessments, and an opportunity to question and participate in the assessment process.				
Assaunt			2024		2025
Account Code	Description	A	dopted	1	Adopted
			•		•
	Personal services:	¢	(2,000	¢	76 500
.0100	Assessor Personal Services	\$	62,000 62,000	\$	76,500 76,500
	Total personal services		02,000		70,300
	Equipment:				
.0200	Assessor Equipment		100		-
	Total equipment		100		-
0.400	Contractual expenses:		2 000		2 500
.0400	Assessor Contractual Expense		3,000		3,500
	Total contractual expenses		3,000		3,500
	Total Assessments	\$	65,100	\$	80,000
DEPT:	CLERK				.1410
DEI I.	Keeping of all Town records (Board meeting minutes, public hearings, etc.); collection				.1410
DUTIES:	of monies and issuing various licenses and permits; responsible for the election process and also serve as a central information office.				
Account Code	Description		2024 dopted		2025 Adopted
Coue			uopicu		auopicu
	Personal services:				
.0100	Town Clerk Personal Services	\$	117,895	\$	121,432
	Total personal services		117,895		121,432
	Faninmente				
.0200	Equipment: Town Clerk Equipment		1,000		_
.0200	Total equipment		1,000		-
0.177	Contractual expenses:		14.005		10.005
.0400	Town Clerk Contractual Expense		14,000 14,000		10,000 10,000
	Total contractual expenses		14,000		10,000
	Total Clerk	\$	132,895	\$	131,432
			<u> </u>		<u> </u>

DEPT: ENGINEER .1440 Advises the Town Board on drainage, sewer, creek, and traffic intersection improvement requirements. Administer operations of the Sanitary Sewer Maintenance Department and the Sanitary Sewer Pump Station. Oversee and administer local, state and federal ordinances. 2024 2025 Account 2024 2025 Adopted Code Description Adopted Adopted .0400 Engineer Contractual Expense Total contractual expenses: \$ 35,000 \$ 30,000 DEPT: ELECTIONS .1450 DUTIES: Expenditures relating to elections. .1450 DUTIES: Expenditures relating to elections. .1450 Account 2024 .2025 .2026 .0400 Elections Contractual Expense Total contractual expenses: .1450 .1450 .0400 Elections Contractual Expense Total contractual expenses: .1000 \$ 1,000 1,000 .0400 Elections \$ 1,000 \$ 1,000 1,000 Total Elections \$ 1,000 \$ 1,000 \$ 1,000 DUTIES: Provides for maintenance and utilities for Town buildings. .1620 DUTIES: Provides for maintenance and utilities for Town buil	DEPT:	ATTORNEY				.1420
Account 2024 2024 Adopted Adopted .0400 Contractual expenses: Atomey Contractual Expense Total contractual expenses \$ 35,000 \$ 35,000 \$ 35,000 .0400 Total contractual expenses: Total contractual expenses \$ 35,000 \$ 35,000 \$ 35,000 DEPT: ENGINEER .1440 .1440 .1440 Advises the Town Board on drainage, sewer, creek, and traffic intersection improvement requirements. Administer operations of the Sanitary Sewer Pump Station. Oversee and administer local, state and federal ordinances. .0224 .2025 .0400 Contractual expenses: Engineer Contractual Expense Total contractual expenses: \$ 35,000 \$ 30,000 .0400 Contractual expenses: Engineer Contractual Expense Total contractual expenses: .1450 .0400 Contractual expenses: Engineer Contractual Expense Total contractual expenses: .1450 .0400 Contractual expenses: Engineer Contractual Expense Total contractual expenses: .1450 .0400 Contractual expenses: Elections Contractual Expense Total contractual expenses: .1450 .0400 Contractual expenses: Elections Contractual Expense Total contractual expenses: .1620 .0400 Contractual expenses:						
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Code Description Adopted Adopted .0400 Contractual expenses: Total contractual expenses \$ 35,000 \$ 35,000 \$ 35,000 DEPT: ENCINEER .1440 Advises the Town Board on drainage, sever, creek, and traffic intersection improvement requirements. Administer operations of the Sanitary Sever Maintenance Department and the Sanitary Sever Pump Station. Oversee and administer local, state and federal ordinances. .1440 Account 2024 .2025 .0400 Contractual Expense Total Contractual Expense \$ 35,000 \$ 30,000 .0400 Contractual Expense Total Contractual Expense \$ 35,000 \$ 30,000 .0400 Contractual Expense Total Contractual Expenses .1450 .0400 Contractual Expenses: Engineer Contractual Expenses .1450 .0400 Contractual Expenses: Engineer Sontractual Expenses .1450 .0400 Contractual Expenses: Engineer Contractual Expenses .1450 .0400 Contractual Expenses .1000 .0400 Contractual Expenses .1000 .0400 Contractual Expenses .1000 .0400 Elections .1620 <td>Account</td> <td></td> <td></td> <td>2024</td> <td></td> <td>2025</td>	Account			2024		2025
.0400 Atomey Contractual Expenses \$ 35,000 \$ 35,000 \$ 36,000 \$ \$ 30,000 Contractual expenses: Engineer Contractual Expense Total contractual expenses: Total contractual expenses: 1,000 \$ 1,000 \$ 1,000 1		Description				
.0400 Atomey Contractual Expenses \$ 35,000 \$ 35,000 \$ 36,000 \$ \$ 30,000 Contractual expenses: Engineer Contractual Expense Total contractual expenses: Total contractual expenses: 1,000 \$ 1,000 \$ 1,000 1						
Total contractual expenses 35,000 35,000 Total Attorney \$ 35,000 \$ 35,000 DEPT: ENCINEER .1440 Advises the Town Board on drainage, sewer, creek, and traffic intersection improvement requirements. Administer operating Sever Maintenance Department and the Sanitary Sewer Pump Station. Oversee and administer local, state and federal ordinances. .1440 Account 2024 2025 Code Description 2024 Code Description 2024 .0400 Engineer Contractual Expenses \$ 35,000 .0400 Total engineering \$ 35,000 DUTTES: Expenditures relating to elections. .1450 DUTTES: Expenditures relating to elections. .1450 Account 2024 2025 Code Description .2024 Account 2024 2025 Code Description .1450 DUTTES: Expenditures relating to elections. .1450 Account Description .2024 .2025 .0400 Contractual expenses: Elections Contractual Expenses \$ 1,000 \$ 1,000 DUTTES: Provides for maintenance and utilities for Town buildings. .1620 DUTTES: Personal services: .19,200 2,0000 <			<i>.</i>			
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Total Engineering \$ 35.000 \$ 30.000 DEPT: ELECTIONS	.0400		\$		\$	30,000
DEPT: ELECTIONS DUTIES: Expenditures relating to elections. Account 2024 2025 Code Description Adopted Adopted Adopted Adopted .0400 Elections Contractual Expenses: Total contractual expenses \$ 1,000 \$ 1,000 Total Elections \$ 1,000 \$ 1,000 \$ 1,000 DEPT: OPERATIONS OF BUILDINGS .1620 DUTIES: Provides for maintenance and utilities for Town buildings. .1620 DUTIES: Provides for maintenance and utilities for Town buildings. .1620 DUTIES: Provides for maintenance and utilities for Town buildings. .1620 DUTIES: Provides for maintenance and utilities for Town buildings. .1620 DUTIES: Presonal services: .1620 .0100 Buildings Personal Services \$ 19,200 \$ 20,000 .0200 Buildings Equipment .2,500 .2,500 .0200 Buildings Equipment .2,500 .2,500 .0400 Building Contractual Expenses .190,000 .170,000 .0400 Building Contractual Expenses .190,000 .170,000		Total contractual expenses		35,000		30,000
DEPT: ELECTIONS DUTIES: Expenditures relating to elections. Account 2024 2025 Code Description Adopted Adopted Adopted Adopted .0400 Elections Contractual Expenses: Total contractual expenses \$ 1,000 \$ 1,000 Total Elections \$ 1,000 \$ 1,000 \$ 1,000 DEPT: OPERATIONS OF BUILDINGS .1620 DUTIES: Provides for maintenance and utilities for Town buildings. .1620 DUTIES: Provides for maintenance and utilities for Town buildings. .1620 DUTIES: Provides for maintenance and utilities for Town buildings. .1620 DUTIES: Provides for maintenance and utilities for Town buildings. .1620 DUTIES: Presonal services: .1620 .0100 Buildings Personal Services \$ 19,200 \$ 20,000 .0200 Buildings Equipment .2,500 .2,500 .0200 Buildings Equipment .2,500 .2,500 .0400 Building Contractual Expenses .190,000 .170,000 .0400 Building Contractual Expenses .190,000 .170,000		Total Engineering	\$	35,000	\$	30.000
DUTHES: Expenditures relating to elections. Account Code Description 2024 Adopted 2025 Adopted .0400 Contractual expenses: Elections Contractual Expense Total contractual expenses \$ 1,000 \$ 1,000 Total Elections \$ 1,000 \$ 1,000 \$ 1,000 DEPT: OPERATIONS OF BUILDINGS .1620 DUTIES: Provides for maintenance and utilities for Town buildings. .1620 Account 2024 2025 .0100 Buildings Personal services \$ 19,200 \$ 20,000 .0100 Buildings Fersonal Services \$ 19,200 \$ 20,000 .0200 Buildings Equipment .2,500 .2,500 .0200 Buildings Equipment .2,500 .2,500 .0400 Building Contractual Expense 190,000 170,000 .0400 Building Contractual Expense 190,000 170,000			-		Ť	
Account Code Description 2024 Adopted 2025 Adopted .0400 Elections Contractual expenses Total contractual expenses \$ 1,000 \$ 1,000 Total Contractual expenses \$ 1,000 \$ 1,000 Total Elections \$ 1,000 \$ 1,000 DEPT: OPERATIONS OF BUILDINGS .1620 DUTIES: Provides for maintenance and utilities for Town buildings. .1620 Account 2024 2025 Code Description Adopted Adopted Adopted .1620 DUTIES: Provides for maintenance and utilities for Town buildings. .1620 .0100 Buildings Personal Services \$ 19,200 \$ 20,000 .0100 Buildings Personal Services \$ 19,200 \$ 20,000 .0200 Buildings Equipment .2,500 .2,500 .0200 Buildings Equipment .2,500 .2,500 .0400 Building Contractual Expense 190,000 170,000 .0400 Building Contractual Expenses 190,000 170,000						.1450
CodeDescriptionAdoptedAdopted.0400Contractual expenses: Total contractual expenses\$ 1,000\$ 1,000Total contractual expenses\$ 1,000\$ 1,000Total contractual expenses\$ 1,000\$ 1,000DEPT:OPERATIONS OF BUILDINGS.1620DUTIES:Provides for maintenance and utilities for Town buildings1620DUTIES:Provides for maintenance and utilities for Town buildings1620Account20242025CodeDescriptionAdopted.0100Buildings Personal services: Total personal services\$ 19,200\$ 20,000.0200Equipment: Total equipment.2,500.2,500.0400Contractual expenses: Building Contractual expenses190,000170,000.0400Building Contractual expense190,000170,000	DUTIES:	Expenditures relating to elections.				
Contractual expenses: Contractual expenses: S 1,000 S 1,000 Total contractual expenses S 1,000 S 1,000 1,000 Total contractual expenses S 1,000 S 1,000 1,000 DEPT: OPERATIONS OF BUILDINGS .1620 .1620 DUTIES: Provides for maintenance and utilities for Town buildings. .1620 Account 2024 2025 Code Description Adopted .0100 Buildings Personal Services S 19,200 S 20,000 .0100 Buildings Personal Services S 19,200 S 20,000 .0100 Buildings Personal Services S 19,200 S 20,000 .0200 Buildings Equipment 2,500 2,500 2,500 2,500 .0200 Buildings Equipment 2,500 2,500 2,500 2,500 .0400 Building Contractual Expense 190,000 170,000 170,000	Account			2024		2025
.0400Elections Contractual Expense Total contractual expenses\$ 1,000\$ 1,000Total contractual expenses\$ 1,000\$ 1,000Total Elections\$ 1,000\$ 1,000DEPT:OPERATIONS OF BUILDINGS.1620DUTIES:Provides for maintenance and utilities for Town buildings1620Account Code2024 Adopted2024 Adopted2025 AdoptedAccount Code2024 Personal services: Total personal Services\$ 19,200\$ 20,000 19,200.0100Buildings Personal Services Total personal services\$ 19,200\$ 20,000 20,000Equipment: Total equipment 2,500 2,500 2,500.0400Building Contractual Expense Total contractual expenses190,000170,000 170,000	Code	Description	A	dopted		Adopted
.0400Elections Contractual Expense Total contractual expenses\$ 1,000\$ 1,000Total contractual expenses\$ 1,000\$ 1,000Total Elections\$ 1,000\$ 1,000DEPT:OPERATIONS OF BUILDINGS.1620DUTIES:Provides for maintenance and utilities for Town buildings1620Account Code2024 Adopted2024 Adopted2025 AdoptedAccount Code2024 Personal services: Total personal Services\$ 19,200\$ 20,000 19,200.0100Buildings Personal Services Total personal services\$ 19,200\$ 20,000 20,000Equipment: Total equipment 2,500 2,500 2,500.0400Building Contractual Expense Total contractual expenses190,000170,000 170,000						
Total contractual expenses1,0001,000Total Elections\$ 1,000\$ 1,000DEPT:OPERATIONS OF BUILDINGS.1620DUTIES:Provides for maintenance and utilities for Town buildings1620Account Code2024 Personal services: Total personal services2024 Adopted2025 Adopted.0100Buildings Personal Services Total personal services\$ 19,200 20,000\$ 20,000 AdoptedEquipment: Total equipment Total equipment2,500 2,500 2,5002,500 2,500 2,500.0400Building Contractual Expense Total contractual expenses: Description190,000 170,000170,000 170,000	0400		\$	1 000	¢	1 000
Total Elections§1,000§1,000DEPT:OPERATIONS OF BUILDINGS.1620DUTIES:Provides for maintenance and utilities for Town buildings1620Account Code2024 Adopted2025 Adopted2025 Adopted0100Personal services: Buildings Personal Services Total personal services\$19,200\$20,000.0100Buildings Personal Services Total personal services\$19,200\$20,000.0200Buildings Equipment Total equipment2,5002,5002,500.0400Building Contractual Expense Total contractual expenses190,000170,000.0400Building Contractual Expense Total contractual expenses190,000170,000	.0400	•	φ	,	φ	,
DEPT: OPERATIONS OF BUILDINGS .1620 DUTIES: Provides for maintenance and utilities for Town buildings. .1620 Account Code Description Adopted Adopted .0100 Buildings Personal Services: .0100 S 19,200 \$ 20,000 Total personal services 19,200 \$ 20,000 20,000 Equipment: .0200 Buildings Equipment 2,500 2,500 2,500 .0200 Buildings Equipment 2,500 2,500 2,500 2,500 .0200 Buildings Equipment 2,500 2,500 2,500 2,500 .0400 Building Contractual Expense 190,000 170,000 170,000				-,		-,
DUTIES: Provides for maintenance and utilities for Town buildings. Account Code 2024 Adopted 2025 Adopted Personal services: .0100 Buildings Personal Services \$ 19,200 \$ 20,000 Total personal services: .0200 \$ 19,200 \$ 20,000 Equipment: .0200 Buildings Equipment .2,500 2,500 .0200 Buildings Equipment .2,500 2,500 2,500 .0200 Buildings Contractual expenses: .0400 Building Contractual expenses 190,000 170,000 .0400 Building Contractual expenses .190,000 170,000 170,000		Total Elections	\$	1,000	\$	1,000
DUTIES: Provides for maintenance and utilities for Town buildings. Account Code 2024 Adopted 2025 Adopted Personal services: .0100 Buildings Personal Services \$ 19,200 \$ 20,000 Total personal services: .0200 \$ 19,200 \$ 20,000 Equipment: .0200 Buildings Equipment .2,500 2,500 .0200 Buildings Equipment .2,500 2,500 2,500 .0200 Buildings Contractual expenses: .0400 Building Contractual expenses 190,000 170,000 .0400 Building Contractual expenses .190,000 170,000 170,000	DEPT.	OBED ATIONS OF DUILDINGS				1(20
Account Code2024 Adopted2025 Adopted.0100Personal services: Buildings Personal Services\$ 19,200 19,200\$ 20,000 20,000.0100Equipment: Total personal services\$ 19,200 19,200\$ 20,000 20,000.0200Buildings Equipment Total equipment2,500 2,500 2,5002,500 2,500.0200Buildings Equipment Total equipment2,500 2,500 2,5002,500 2,500.0400Building Contractual Expense Total contractual expenses190,000 170,000 170,000170,000 170,000						.1620
CodeDescriptionAdoptedAdoptedPersonal services: .0100Buildings Personal Services\$ 19,200\$ 20,000Total personal services19,20020,000Equipment: .0200Buildings Equipment Total equipment2,5002,500.0200Buildings Equipment .02002,5002,500.0200Buildings Equipment .02002,5002,500.0200Buildings Equipment .02,500190,000170,000.0400Building Contractual Expense .0400190,000170,000	De HES.	rovides for maintenance and damates for rown buildings.				
Personal services: 0100 Buildings Personal Services.0100 Buildings Personal Services\$ 19,200\$ 20,000Total personal services19,20020,000Equipment:2,5002,500.0200 Buildings Equipment2,5002,500Total equipment2,5002,500Contractual expenses:190,000170,000Total contractual expenses190,000170,000						
.0100 Buildings Personal Services \$ 19,200 \$ 20,000 Total personal services 19,200 20,000 Equipment: .0200 Buildings Equipment 2,500 2,500 Total equipment 2,500 2,500 Contractual expenses: 190,000 170,000 Total contractual expenses 190,000 170,000	Code	Description	A	dopted		Adopted
.0100 Buildings Personal Services \$ 19,200 \$ 20,000 Total personal services 19,200 20,000 Equipment: .0200 Buildings Equipment 2,500 2,500 Total equipment 2,500 2,500 Contractual expenses: 190,000 170,000 Total contractual expenses 190,000 170,000		Personal services.				
Equipment: .0200 Buildings Equipment Total equipment 2,500 Contractual expenses: .0400 Building Contractual Expense Total contractual expenses 190,000 Total contractual expenses	.0100		\$	19,200	\$	20,000
.0200Buildings Equipment Total equipment2,500 2,5002,500 2,500Contractual expenses: .0400Building Contractual Expense Total contractual expenses190,000 170,000170,000 170,000		Total personal services		19,200		20,000
.0200Buildings Equipment Total equipment2,500 2,5002,500 2,500Contractual expenses: .0400Building Contractual Expense Total contractual expenses190,000 170,000170,000 170,000						
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Contractual expenses:190,000170,000.0400Building Contractual Expense190,000170,000Total contractual expenses190,000170,000	.0200					2,500
.0400 Building Contractual Expense 190,000 170,000 Total contractual expenses 190,000 170,000		Total equipment		2,500		2,500
.0400 Building Contractual Expense 190,000 170,000 Total contractual expenses 190,000 170,000		Contractual expansion				
Total contractual expenses190,000170,000	0400			190,000		170.000
	.00+00					170,000
Total Operations of Buildings \$ 211,700 \$ 192,500						
		Total Operations of Buildings	\$	211,700	\$	192,500

DEPT:	UNION BENEFITS				.1640
DUTIES:	Expenditures related to union benefits.				
Account		2	2024		2025
Code	Description		lopted	A	dopted
0.400	Contractual expenses:	¢	4 500	¢	4 500
.0400	Union Benefits Contractual Expense	\$	4,500 4,500	\$	4,500 4,500
	Total contractual expenses		4,500		4,500
	Total Union Benefits	\$	4,500	\$	4,500
		<u> </u>		-	
DEPT:	CENTRAL PRINTING AND MAILING				.1670
DUTIES:	Expenditures relating to Town mailings.				
			0004		2025
Account Code	Description		2024 lopted	,	2025 Adopted
Cout	Description	Au	iopicu		uopicu
	Contractual expenses:				
.0400	Central Mailing Contractual Expense	\$	5,000	\$	8,000
10100	Total contractual expenses		5,000	-	8,000
	rour contractaur expenses		2,000		0,000
	Total Central Printing and Mailing	\$	5,000	\$	8,000
	Total Central Printing and Walling	<u> </u>			0,000
DEPT:	CENTRAL DATA PROCESSING				.1680
DUTIES:	Expenditures relating to data collection and storage.				
Account	Description		2024	2025	
Code	Description	Au	lopted		Adopted
	Equipments				
.0200	Equipment: Computer Equipment	\$	5,000	\$	5,000
.0200	Total equipment	Ψ	5,000	Ψ	5,000
			<i>,</i>		,
	Total Central Data Processing	\$	5,000	\$	5,000
DEPT:	SPECIAL ITEMS				.19XX
DEPT:	SPECIAL ITEMS				.1977
	This function provides data processing services which are not chargeable to any				
DUTIES:	specific department. The Town's Contingent Account is utilized for unanticipated or				
	higher than anticipated expenditures. Appropriation transfers are made as authorized by				
	the Town Board. Actual expenditures are not included within this line item.				
Account Code	Description		2024 lopted		2025 Adopted
Cour	Description		lopicu		uopicu
	Contractual expenses:				
1910.0400	Unallocated Insurance	\$	95,000	\$	100,000
1920.0400	Municipal Association Dues		1,350		1,500
1990.0500	Contingent Account		20,000		20,000
	Total contractual expenses	-	116,350		121,500
	1				,
	Total Special Items	\$	116,350	\$	121,500
	· · · · · · · · · · · · · · · · · · ·	<u> </u>			,_ ,~ ,~
TOTAL GENI	ERAL GOVERNMENT SUPPORT	<u>\$ 1</u> ,	050,370	\$	1,050,467

DEPT:	TRAFFIC CONTROL				.3310
DUTIES:	Expenditures relating to traffic control.				
Account Code	Description		2024 dopted	А	2025 dopted
	Contractual expenses:				
.0400	Traffic Control Contractual Expense		35,000		35,000
	Total contractual expenses		35,000		35,000
	Total Traffic Control	\$	35,000	<u></u>	35,000
DEPT:	FIRE PROTECTION EDUCATION				.3410
DUTIES:	Expenditures related to fire protection education.				
Account Code	Description		2024 dopted	А	2025 dopted
	Personal services:				
.0100	Fire Protection Education Personal Services	\$	2,300	\$	2,500
	Total personal services		2,300		2,500
	Contractual expenses:				
.0400	Fire Protection Education Contractual Expense		2,000		2,000
	Total contractual expenses	-	2,000		2,000
	Total Fire Protection Education	\$	4,300	\$	4,500
DEPT:	CONTROL OF DOGS				.3510
DUTIES:	Responsible for the control of animals within Town borders and enforcement of laws and regulations relating to such.				
Account Code	Description		2024 dopted	А	2025 dopted
	Personal services:				
.0100	Control of Dogs personal services	\$	18,000	\$	18,000
	Total personal services		18,000		18,000
	Contractual expenses:				
0.100	•		9,500		9,500
	Materials and Supplies				,500
.0400	Materials and Supplies Total contractual expenses		9,500		9,500
.0400		\$		\$	9,500 27,500
	Total contractual expenses Total Control of Dogs	\$	9,500	\$	27,500
DEPT: DUTIES:	Total contractual expenses	\$	9,500	\$, , , , , , , , , , , , , , , , , , , ,
DEPT:	Total contractual expenses Total Control of Dogs BOARD OF REVIEW		9,500		27,500
DEPT: DUTIES: Account	Total contractual expenses Total Control of Dogs BOARD OF REVIEW Expenditures incurred by the Board of Review. Description		9,500 27,500 2024		27,500 .3610 2025
DEPT: DUTIES: Account Code	Total contractual expenses Total Control of Dogs BOARD OF REVIEW Expenditures incurred by the Board of Review. Description Personal services:	A	9,500 27,500 2024 dopted	A	27,500 .3610 2025 dopted
DEPT: DUTIES: Account	Total contractual expenses Total Control of Dogs BOARD OF REVIEW Expenditures incurred by the Board of Review. Description		9,500 27,500 2024	A	27,500 .3610 2025

DEPT:	SAFETY INSPECTION				.3620
DUTIES:	Expenditures of safety inspections including plumbing, electrical, and other building				
	inspections.				
Account			2024		2025
Code	Description	A	dopted	A	dopted
	Personal services:				
.0100	Building Inspector Personal Services	\$	70,000	\$	65,000
	Total personal services	_	70,000		65,000
.0400	Contractual expenses: Building Inspector Contractual Expense		3,500		3,500
.0400	Total contractual expenses		3,500		3,500
			- ,		, i i i i i i i i i i i i i i i i i i i
	Total Building Enforcement	\$	73,500	\$	68,50
TOTAL PUBI	LIC SAFETY	\$	141,000	<u>\$</u>	136,00
DEPT:	REGISTRY OF VITAL STATISTICS				.4020
DUTIES:	Maintains registry of all births, deaths, marriages, divorces/dissolutions of marriage.				
Account			2024		2025
Code	Description	A			dopted
0100	Personal services:	\$	8,598	¢	9 50
.0100	Personal Services	φ	8,598	\$	8,598 8,598
	Total personal services		0,570		0,570
	Total Registry of Vital Statistics	\$	8,598	\$	8,59
TOTAL HEAD	ITH	\$	8,598	\$	8,59
I O I ME HER		Ψ	0,570	<u> </u>	0,57
DEPT:	HIGHWAY ADMINISTRATION				.5010
DUTIES:	Reviews traffic safety needs and requirements within the Town and includes personal services for the Highway Superintendent. Other costs relating to highway maintenance are accounted for in the Highway Fund.				
Account			2024		2025
Code	Description	A	dopted	A	dopted
0100	Personal services:	\$	72,000	\$	80,00
.0100	Superintendent of Highways Personal Services Total personal services	Ф	72,000	\$	80,00
.0200	Equipment: Superintendent of Highways Equipment		500		50
.0200	Total equipment		500		50
	rour equipment				20
	Contractual expenses:				
.0400	Superintendent of Highways Contractual Expense		2,500		3,00
	Total contractual expenses		2,500		3,00
	Total Highway Administration	\$	75,000	\$	83,50
	- von		,		

DEPT:	HIGHWAY GARAGE				.5132		
DUTIES:	Provides for the costs of operating and maintaining the highway garage.						
Account Code	Description	2024 Adopted					2025 dopted
	Personal services:						
.0100	Highway Clerk Personal Services	\$	44,657	\$	45,000		
10100	Total personal services		44,657		45,000		
	Total Garage Capital Improvement	\$	44,657	\$	45,000		
DEPT:	SIDEWALKS				.5410		
DUTIES:	Expenditures relating to the maintenance of sidewalks.						
Account Code	Description		2024 dopted		2025 dopted		
.0400	Contractual expenses: Sidewalks Contractual Expense	\$	2,500	\$	2,500		
.0400	Total contractual expenses	Ŷ	2,500	Ψ	2,500		
	Total Sidewalks	\$	2,500	\$	2,500		
DEPT:	FISHERMAN'S PARK				.5650		
DUTIES:	Expenditures related to the maintenance of Fisherman's park.						
Account			2024		2025		
Code	Description	Α	dopted	A	dopted		
	Personal services:						
.0100	Fisherman's Park Personal Services	\$	20,600	\$	22,000		
	Total personal services		20,600		22,000		
	Equipment:						
.0200	Fisherman's Park Equipment		500		500		
	Total equipment		500		500		
	Contractual expenses:						
.0400	Fisherman's Park Contractual Expense		2,800		2,000		
	Total contractual expenses		2,800		2,000		
	Total Fisherman's Park	\$	23,900	\$	24,500		

DUTIES: H Account Code	Expenditures relating to the Town newsletter.				.6410
Code			2024		2025
	Description	A	dopted		Adopted
(Contractual expenses:				
.0400	Newsletter Contractual Expense	\$	9,000	\$	9,300
	Total contractual expenses		9,000		9,300
1	Total Publicity	\$	9,000	\$	9,300
	v				
DEPT: I	LAKEVIEW VILLAGE FAIR				.6460
DUTIES: H	Expenditures relating to the maintenance of the Lakeview Village Fair.				
Account	D		2024		2025
Code	Description	A	dopted	Ā	Adopted
-	F				
	Equipment:	¢	500	¢	500
.0200	Lakeview Village Fair Equipment	\$	500	\$	500
	Total equipment		500		500
	Contractual expenses:				
.0400	Lakeview Village Fair Contractual Expense		33,000		20,000
	Total contractual expenses		33,000		20,000
1	Total Lakeview Village Fair	\$	33,500	\$	20,500
	, , , , , , , , , , , , , , , , , , ,				
DEPT:	VETERANS SERVICES				.6510
DUTIES: H	Expenditures to support veteran services.				
Account			2024		2025
Code	Description	A	dopted		Adopted
	Contractual expenses:	¢	1 200	¢	15.000
.0400	Veterans Services Contractual Expense	\$	1,300	\$	
	-	\$	1,300 1,300	\$	
.0400	Veterans Services Contractual Expense Total contractual expenses		1,300		15,000 15,000
.0400	Veterans Services Contractual Expense	<u>\$</u>			
.0400	Veterans Services Contractual Expense Total contractual expenses Total Veterans Services		1,300		15,000
.0400 T DEPT: I	Veterans Services Contractual Expense Total contractual expenses Total Veterans Services PROGRAMS FOR THE AGING		1,300		15,000
.0400 DEPT: I DUTIES: F	Veterans Services Contractual Expense Total contractual expenses Total Veterans Services		1,300		15,000
.0400 DEPT: I DUTIES: F	Veterans Services Contractual Expense Total contractual expenses Total Veterans Services PROGRAMS FOR THE AGING Provides adult and senior residents with various recreation opportunities. Also provides		1,300		15,000
.0400 DEPT: I DUTIES: F	Veterans Services Contractual Expense Total contractual expenses Total Veterans Services PROGRAMS FOR THE AGING Provides adult and senior residents with various recreation opportunities. Also provides	\$	1,300		15,000
.0400 DEPT: I DUTIES: f	Veterans Services Contractual Expense Total contractual expenses Total Veterans Services PROGRAMS FOR THE AGING Provides adult and senior residents with various recreation opportunities. Also provides	\$	1,300	\$	15,000 15,000 .6772
.0400 DEPT: I DUTIES: f Account	Veterans Services Contractual Expense Total contractual expenses Total Veterans Services PROGRAMS FOR THE AGING Provides adult and senior residents with various recreation opportunities. Also provides for food distribution and nutrition services.	\$	1,300 1,300 2024	\$	15,000 15,000 .6772 2025
.0400 DEPT: I DUTIES: f Account Code	Veterans Services Contractual Expense Total contractual expenses Total Veterans Services PROGRAMS FOR THE AGING Provides adult and senior residents with various recreation opportunities. Also provides for food distribution and nutrition services.	\$	1,300 1,300 2024 dopted	\$	15,000 15,000 .6772 2025
.0400 DEPT: I DUTIES: f Account Code	Veterans Services Contractual Expense Total contractual expenses Total Veterans Services PROGRAMS FOR THE AGING Provides adult and senior residents with various recreation opportunities. Also provides for food distribution and nutrition services. Description	\$	1,300 1,300 2024	\$	15,000 15,000 .6772 2025 Adopted
.0400 DEPT: I DUTIES: f Account Code	Veterans Services Contractual Expense Total contractual expenses Total Veterans Services PROGRAMS FOR THE AGING Provides adult and senior residents with various recreation opportunities. Also provides for food distribution and nutrition services. Description Contractual expenses:	<u>\$</u>	1,300 1,300 2024 dopted	\$	15,000 15,000 .6772 2025 Adopted 2,500
.0400 DEPT: I DUTIES: f Account Code	Veterans Services Contractual Expense Total contractual expenses Total Veterans Services PROGRAMS FOR THE AGING Provides adult and senior residents with various recreation opportunities. Also provides for food distribution and nutrition services. Description Contractual expenses: Senior Citizens Contractual Expense	<u>\$</u>	1,300 1,300 2024 dopted 1,700	\$	15,000 15,000 .6772 2025 Adopted 2,500
.0400	Veterans Services Contractual Expense Total contractual expenses Total Veterans Services PROGRAMS FOR THE AGING Provides adult and senior residents with various recreation opportunities. Also provides for food distribution and nutrition services. Description Contractual expenses: Senior Citizens Contractual Expense	<u>\$</u>	1,300 1,300 2024 dopted 1,700	\$ 	15,000 15,000 .6772 2025 Adopted 2,500 2,500
.0400 T DEPT: I DUTIES: F f Account Code .0400	Veterans Services Contractual Expense Total contractual expenses Total Veterans Services PROGRAMS FOR THE AGING Provides adult and senior residents with various recreation opportunities. Also provides for food distribution and nutrition services. Description Contractual expenses: Senior Citizens Contractual Expense Total contractual expenses	\$ 	1,300 1,300 2024 dopted 1,700 1,700	\$ 	15,000 15,000 .6772 2025
.0400 T DEPT: I DUTIES: f Account Code .0400	Veterans Services Contractual Expense Total contractual expenses Total Veterans Services PROGRAMS FOR THE AGING Provides adult and senior residents with various recreation opportunities. Also provides for food distribution and nutrition services. Description Contractual expenses: Senior Citizens Contractual Expense Total contractual expenses	\$ 	1,300 1,300 2024 dopted 1,700 1,700	\$ 	15,000 15,000 .6772 2025 Adopted 2,500 2,500

DEPT:	RECREATION ADMINISTRATION			 7020
DUTIES:	Administrative expenditures of the recreation department.			
Account Code	Description		2024 dopted	2025 lopted
	Contractual expenses:			
.0400	Recreation Contractual Expense	\$	35,000	\$ 35,000
	Total contractual expenses		35,000	 35,000
	Total Recreation Administration	\$	35,000	\$ 35,000
DEPT:	RECREATION			7110
DUTIES:	Expenditures related to the maintenance of 18 Mile Creek.			
Account Code	Description		2024 dopted	2025 lopted
	Contractual expenses:			
.0400	18 Mile Creek (PJS) Contractual Expense Total contractual expenses	\$	2,200 2,200	\$ 2,500 2,500
	Total Recreation	\$	2,200	\$ 2,500
DEPT:	MARINA			7180
DUTIES:	Expenditures relating to maintenance and service of the Town's Marina.			
Account Code	Description		2024 dopted	2025 lopted
	Personal services:			
.0100	Marina Personal Services	\$	80,000	\$ 70,000
	Total personal services		80,000	70,000
	Equipment:			
.0200	Marina Equipment		4,000	4,000
	Total equipment		4,000	 4,000
	Contractual expenses:			
.0400	Marina Contractual Expense	_	60,000	 40,000
	Total contractual expenses		60,000	 40,000

DEPT:	BEACH AND POOL		.7230
DUTIES:	Charge of recreational expenditures relating to the beach and pool.		
Account		2024	2025
Code	Description	Adopted	Adopted
	Personal services:		
.0100	Beach and Pool Personal Services	\$ 60,000	\$ 62,000
	Total personal services	60,000	62,000
	Contractual organization		
0400	Contractual expenses:	2,500	3,000
.0400	Beach and Pool Contractual Expense	2,500	3,000
	Total contractual expenses	2,300	5,000
	Total Beach and Pool	\$ 62,500	\$ 65,000
DEPT:	HISTORIAN		.7510
DUTIES:	Provides for preserving historical property, information and buildings within the Town.		
Account		2024	2025
Code	Description	Adopted	Adopted
	Personal services:		
.0100	Historian Personal Services	\$ 3,789	\$ 3,903
	Total personal services	3,789	3,903
	Equipment:		
.0200	Historian Equipment	500	500
10200	Total equipment	500	500
	10tal equipment		500
	Contractual expenses:		
.0400	Historian Contractual Expense	500	500
	Total contractual expenses	500	500
	Total Historian	\$ 4,789	\$ 4,903
DEPT:			7520
DEPT: DUTIES:	HISTORICAL PROPERTY Expenditures related to the maintenance of historical property.		.7520
DUTIES.	Expenditures related to the maintenance of instorical property.		
Account		2024	2025
Code	Description	Adopted	Adopted
	Contractual expenses:		
.0400	Historical Property Contractual Expense	\$ 10,000	\$ 10,000
	Total contractual expenses	10,000	10,000
	Total Historical Property	\$ 10,000	\$ 10,000

DEPT:	CELEBRATIONS		.7550
DUTIES:	Celebrations and commemoration of historical events.		
Account Code	Description	2024 Adopted	2025 Adopted
.0400	Contractual expenses: Celebrations Contractual Expense Total contractual expenses	\$ 20,000 20,000	\$ 15,000 15,000
	Total Celebrations	\$ 20,000	\$ 15,000
TOTAL CULT	FURE & RECREATION	\$ 278,489	<u>\$ 246,403</u>
DEPT:	ZONING		.8010
DUTIES:	Expenditures for the Zoning Board.		.0010
Account Code	Description	2024 Adopted	2025 Adopted
.0100	Personal services: Zoning Board Personal Services Total personal services	\$ 3,500 3,500	\$ 3,500 3,500
.0400	Contractual expenses: Zoning Board Contractual Expense Total contractual expenses	1,000 1,000	1,000 1,000
	Total Zoning	\$ 4,500	\$ 4,500
DEPT:	PLANNING BOARD		.8020
DUTIES:	Expenditures for the Planning Board.		
Account Code	Description	2024 Adopted	2025 Adopted
.0100	Personal services: Planning Board Personal Services Total personal services	\$ 3,500 3,500	<u>\$ 4,000</u> 4,000
.0400	Contractual expenses: Planning Board Contractual Expense Total contractual expenses	<u> </u>	500
	Total Planning Board	\$ 3,800	\$ 4,500

DEPT:	COMMUNITY BEAUTIFICATION		.8510
DUTIES:	Expenditures for community beautification including gardens, murals, etc.		.0310
Account		2024	2025
Code	Description	Adopted	Adopted
	Contractual expenses:		
.0400	Tourism Contractual Expense	\$ 20,000	\$ 20,000
	Total contractual expenses	20,000	20,000
	1		
	Total Community Beautification	\$ 20,000	\$ 20,000
DEPT:	DRAINAGE		.8540
DUTIES:	Expenditures relating to the Town's drainage systems.		
Account		2024	2025
Code	Description	Adopted	Adopted
	Personal services:		
.0100	Personal Services - Drainage	\$ 8,000	\$ 8,000
	Total personal services	8,000	8,000
0.400	Contractual expenses:	10.000	15 000
.0400	Drainage Contractual Expense	10,000	15,000
	Total contractual expenses	10,000	15,000
	Total Drainage	\$ 18,000	\$ 23,000
DEPT:	SPECIAL SERVICES		
DUTIES:	Expenditures related to maintenance of the cemetery.		.8810
DOTIES.	Experience of the conducty.		
Account		2024	2025
Code	Description	Adopted	Adopted
0.400	Contractual expenses:	\$ 2,000	\$ 2,100
.0400	Mowing/Cemetery Contractual Expense	<u>\$ 2,000</u> 2,000	<u>\$ 2,100</u> 2,100
	Total contractual expenses	2,000	2,100
	Total Special Services	\$ 2,000	\$ 2,100
	i otai special services	\$ 2,000	\$ 2,100
DEPT:	LOG CABIN		.8900
DUTIES:	Expenditures for donations to the maintenance of the log cabin.		
Account Code	Description	2024	2025
Coue	Description	Adopted	Adopted
	Contractual expenses:		
.0400.0000	Donations	\$ 9.000	\$ 10,000
.0400.0019	Contractual Expense Log Cabin Donations	1,800	1,900
	Total contractual expenses	10,800	11,900
	Total Log Cabin	\$ 10,800	\$ 11,900
TOTAL HOM	E & COMMUNITY SERVICES	\$ 59,100	\$ 66,000
TOTAL HOM	E & COMMUNIT DERVICED	· 57,100	

.9XXX

DEPT:	EMPLOYEE BENEFITS	
DEF1.	EMITLUTEE DENEFTIS	

DUTIES:

Provides for the costs of employee benefits as required by contract with the various unions which represent Town employees or by Town Board rules and regulations.

.9030.0800 Social Security 70,836 77,92 .9040.0800 Workers' Compensation 9,305 4,83 .9045.0800 Life Insurance 250 25 .9050.0800 Unemployment Insurance 300 2000 .9055.0800 Disability Insurance 300 50 .9060.0800 Hospital and Medical Insurance 259,634 270,40 .9065.0750 Fees & Finance Charges 7,500 7,500 Total employee benefits 452,825 523,42 DEPT: Debt Service A9710 DUTIES: For repayment of long-term debt. 440pted Account 2024 2025 .9710.600 Bond Principal \$ 67,000 \$ 68,000 .9710.700 Bond Interest 19,710 19,04 .9710.700 Bond Interest 28,6,710 \$ 8,7,04 DEPT: Transfers Out 49710 <	Account Code	Description	2024 Adopted	2025 Adopted
9930.0800 Social Security 70,836 73,92 9940.0800 Workers' Compensation 9,305 4,83 9945.0800 Life Insurance 250 25 9950.0800 Disability Insurance 300 50 9060.0800 Hospital and Medical Insurance 300 50 9060.0750 Fees & Finance Charges 7,500 7,500 7010 Total employee benefits 452,825 523,42 Debt Service DEPT: Debt Service A9710 DUTIES: For repayment of long-term debt. 2024 2025 Adopted 9710.600 Bond Principal \$ 67,000 \$ 68,000 .9710.700 Bond Interest 19,710 19,04 .9710.700 Bond Interest 19,710 86,710 87,04 DEPT: Transfers Out Adopted Adopted Adopted DEPT: Transfers out to other funds. 2024 2025 2025 Code Description 2024 2025 2025 Otal debt service \$ 86,710		Employee benefits:		
9040.0800 Workers' Compensation 9,305 4,83 .9045.0800 Life Insurance 250 25 .9050.0800 Disability Insurance 300 50 .9050.0800 Hospital and Medical Insurance 259,634 270,40 .9060.0800 Hospital and Medical Insurance 259,634 270,40 .9065.0750 Fees & Finance Charges 7,500 7,500 Total employee benefits .452,825 .523,42 DEPT: Debt Service .49710 DUTIES: For repayment of long-term debt. .400pted Account	.9010.0800	State Retirement	\$ 90,000	\$ 146,000
9045.0800 Life Insurance 250 25 9050.0800 Unemployment Insurance 15,000 20,00 9050.0800 Disability Insurance 300 50 9050.0800 Hospital and Medical Insurance 259,634 270,40 9060.0800 Hospital and Medical Insurance 259,634 270,40 9065.0750 Fees & Finance Charges 7,500 7,50 Total employee benefits 452,825 \$ 523,42 TOTAL EMPLOYEE BENEFITS \$ 452,825 \$ 523,42 DEPT: Debt Service A9710 DUTIES: For repayment of long-term debt. 400pted Adopted Adopted Adopted .9710.600 Bond Principal \$ 67,000 \$ 68,000 .9710.700 Bond Interest 19,710 19,04 .9710.700 Bond Interest 450,10 87,04 DEPT: Transfers Out 49710 87,04 DUTIES: For transfers out to other funds. 400pted Adopted Account 2024 2025 <td>.9030.0800</td> <td>Social Security</td> <td>70,836</td> <td>73,927</td>	.9030.0800	Social Security	70,836	73,927
9050.0800 Unemployment Insurance 15,000 20,00 .9050.0800 Hospital and Medical Insurance 300 50 .9060.0800 Hospital and Medical Insurance 259,634 270,40 .9065.0750 Fees & Finance Charges 7,500 7,500 Total employee benefits 452,825 523,42 TOTAL EMPLOYEE BENEFITS \$ 452,825 \$ 253,42 DEPT: Debt Service A9710 DUTIES: For repayment of long-term debt. 2024 2025 Adopted Adopted Adopted Adopted .9710.600 Bond Principal \$ 67,000 \$ 68,000 .9710.700 Bond Interest 19,710 19,04 .9710.700 Bond Interest 457,10 87,04 TOTAL DEBT SERVICE \$ 86,710 \$ 87,04 DEPT: Transfers Out Adopted Adopted DEPT: Transfers out to other funds. 2024 2025 Code Description 2024 2025 Code Description <t< td=""><td>.9040.0800</td><td>Workers' Compensation</td><td>9,305</td><td>4,839</td></t<>	.9040.0800	Workers' Compensation	9,305	4,839
9055.0800Disability Insurance30050.9060.0800Hospital and Medical Insurance $259,634$ $270,40$.9065.0750Fees & Finance Charges $7,500$ $7,500$ Total employee benefits $452,825$ $523,42$ TOTAL EMPLOYEE BENEFITS\$ 452,825\$ 523,42DEPT:Debt ServiceAprilDebt ServiceAprilDebt service:AprilDebt service:20242024AdoptedAdoptedAdopted202420242024202420242024AdoptedDebt service:.9710.600Bond Interest.9710.600S67,000\$S67,000\$.9710.600Bond Interest.9710.600\$86,710\$S86,710\$.9710.600\$\$.9710.600\$\$CodeDEPT:Transfers OutCode202420242024202	.9045.0800		250	250
9060.0800Hospital and Medical Insurance $259,634$ $270,40$.9065.0750Fees & Finance Charges Total employee benefits $7,500$ $7,50$ TOTAL EMPLOYEE BENEFITS $\underline{\$ 452,825}$ $\underline{\$ 523,42}$ DEPT:Debt ServiceA9710DUTIES:For repayment of long-term debt. 2024 Account CodeDescription $\underline{Adopted}$ AdoptedAdopted.9710.600Bond Principal Bond Interest $\$ 67,000$ 19,710 $\$ 68,000$ 19,040.9710.700Bond Principal Total debt service $\$ 67,000$ 86,710 $\$ 68,000$ 19,710.9710.700Bond Interest Total debt service $\$ 86,710$.9050.0800	Unemployment Insurance	15,000	20,000
.9065.0750Fees & Finance Charges Total employee benefits $7,500$ $7,500$ TOTAL EMPLOYEE BENEFITS\$ 452,825\$ 523,42DEPT:Debt ServiceA9710DUTIES:For repayment of long-term debt. 409710 CodeDescriptionAdoptedAdoptedAdopted.9710.600Bond Principal\$ 67,000.9710.700Bond Interest Total debt service $19,710$ 19,04.9710.700Bond Interest Total debt service $19,710$ 19,04.9710.700Bond Interest Total debt service $36,710$ 86,710DEPT:Transfers Out AdoptedA9710DUTIES:For transfers out to other funds. 2024 AdoptedAccount CodeDescription 2024 Adopted.9950.9Transfer to Capital Total transfers out $\frac{5 66,524}{66,524}$ $\frac{5}{66,524}$.9055.0800	Disability Insurance	300	500
Total employee benefits452.825523,42TOTAL EMPLOYEE BENEFITS\$ 452,825\$ 523,42DEPT:Debt ServiceA9710DUTHES:For repayment of long-term debt.2024Account20242025CodeDescriptionAdopted9710.600Bond Principal\$ 67,000\$ 68,0009710.700Bond Interest19,71019,04Total debt service\$ 86,710\$ 87,04TOTAL DEBT SERVICE\$ 86,710\$ 87,04DEPT:Transfers OutAdoptedAdoptedAdoptedAdoptedAdoptedAdopted87,04DEPT:Transfers out to other funds.2024Account20242025CodeDescriptionAdoptedAdoptedAdoptedAdoptedJumple Service:\$ 66,524\$ -Transfers out:\$ 66,524\$9950.9Transfer to Capital\$ 66,524Total transfers out\$ 66,524-	.9060.0800	Hospital and Medical Insurance	259,634	270,404
TOTAL EMPLOYEE BENEFITS \$ 452,825 \$ 523,42 DEPT: Debt Service A9710 DUTIES: For repayment of long-term debt. A9710 Account 2024 2025 Code Description Adopted 9710.600 Bond Principal \$ 67,000 \$ 68,000 .9710.700 Bond Interest 19,710 19,04 Total debt service \$ 86,710 \$ 70,04 \$ 70,04 TOTAL DEBT SERVICE \$ 86,710 \$ 87,04 DEPT: Transfers Out Adopted Adopted DEPT: Transfers out:	.9065.0750	Fees & Finance Charges	7,500	7,500
DEPT: Debt Service A9710 DUTIES: For repayment of long-term debt. 2024 2025 Account Code Description Adopted Adopted .9710.600 Bond Principal \$ 67,000 \$ 68,000 .9710.700 Bond Interest		Total employee benefits	452,825	523,420
DUTTES: For repayment of long-term debt. Account Code Description 2024 Adopted 2025 Adopted .9710.600 Bond Principal \$ 67,000 \$ 68,000 .9710.700 Bond Interest 19,710 19,04 .9710.700 Bond Interest 19,710 87,04 TOTAL DEBT SERVICE \$ 86,710 \$ 87,04 DEPT: Transfers Out Adopted Adopted DUTTES: For transfers out to other funds. 4 4 Account 2024 2025 Adopted .9950.9 Transfers out: .9950.9 \$ 66,524 \$ - .9950.9 Transfers out: \$ 66,524 \$ - .9950.9 Transfers out \$ - 66,524 \$ -	TOTAL EMP	LOYEE BENEFITS	\$ 452,825	<u>\$ 523,420</u>
Account CodeDescription2024 Adopted2025 AdoptedDebt service: .9710.600Bond Principal .9710.700\$ 67,000 Bond Interest .19,710\$ 67,000 .19,040 .19,040\$ 67,000 	DEPT:	Debt Service		A9710
CodeDescriptionAdoptedAdoptedCodeDebt service:.9710.600Bond Principal.9710.700Bond Interest.9710.700Bond Interest.9710.700Total debt service.9710.700Bond Interest.9710.700Total debt service.9710.700Bond Interest.9710.700Bond Interest <td>DUTIES:</td> <td>For repayment of long-term debt.</td> <td></td> <td></td>	DUTIES:	For repayment of long-term debt.		
Debt service:.9710.600Bond Principal\$ 67,000\$ 68,000.9710.700Bond Interest $19,710$ $19,04$ Total debt service $$ 86,710$ $$ 87,04$ TOTAL DEBT SERVICES 86,710\$ 87,04DEPT:Transfers OutA9710DUTIES:For transfers out to other funds.Account20242024AdoptedDescriptionAdoptedAdoptedPostorialS 66,524\$ -Transfers out:.9950.9Transfer to CapitalS 66,524\$ -Total transfers out:				
.9710.600 Bond Principal \$ 67,000 \$ 68,000 .9710.700 Bond Interest 19,710 19,04 Total debt service \$ 86,710 \$ 87,04 TOTAL DEBT SERVICE \$ 86,710 \$ 87,04 DEPT: Transfers Out A9710 DUTIES: For transfers out to other funds. 40pted Account 2024 2025 Adopted Adopted Adopted .9950.9 Transfers out: \$ 66,524 \$ - .9950.9 Transfers out \$ - 66,524 \$ -	Code	Description	Adopted	Adopted
.9710.600 Bond Principal \$ 67,000 \$ 68,000 .9710.700 Bond Interest 19,710 19,04 Total debt service \$ 86,710 \$ 87,04 TOTAL DEBT SERVICE \$ 86,710 \$ 87,04 DEPT: Transfers Out A9710 DUTIES: For transfers out to other funds. 40pted Account 2024 2025 Adopted Adopted Adopted .9950.9 Transfers out: \$ 66,524 \$ - .9950.9 Transfers out \$ - 66,524 \$ -		Debt service:		
.9710.700 Bond Interest 19,710 19,04 Total debt service \$86,710 \$87,04 TOTAL DEBT SERVICE \$86,710 \$87,04 DEPT: Transfers Out A9710 DUTIES: For transfers out to other funds. 2024 2025 Adopted Description Adopted Adopted .9950.9 Transfers out: .9950.9 \$66,524 \$- Total transfers out \$66,524 \$- -	9710.600		\$ 67,000	\$ 68,000
Total debt service 86,710 87,04 TOTAL DEBT SERVICE \$ 86,710 \$ 7,04 DEPT: Transfers Out A9710 DUTIES: For transfers out to other funds. 2024 2025 Account 2024 2025 Adopted Maccount S 66,524 \$ - .9950.9 Transfers out: S 66,524 \$ - Total transfers out S 66,524 \$ - Outling S S			+,	
TOTAL DEBT SERVICE \$ 86,710 \$ 87,04 DEPT: Transfers Out A9710 DUTIES: For transfers out to other funds. 2024 2025 Account 2024 2025 Adopted Adopted Adopted Adopted Adopted .9950.9 Transfers out:	.9710.700			
DEPT: Transfers Out A9710 DUTIES: For transfers out to other funds. 2024 2025 Account 2024 2025 Adopted Account Code Description Adopted Adopted .9950.9 Transfers out:		Total debt service		
DUTIES: For transfers out to other funds. Account Code 2024 2025 Adopted Transfers out:	TOTAL DEBT	SERVICE	<u>\$ 86,710</u>	\$ 87,040
DUTIES: For transfers out to other funds. Account Code 2024 2025 Adopted Transfers out: Adopted Adopted .9950.9 Transfer to Capital Total transfers out \$ 66,524 \$ - 66,524 -	DEPT:	Transfers Out		A9710
CodeDescriptionAdoptedAdoptedTransfers out:.9950.9Transfer to Capital\$ 66,524\$ -Total transfers out\$ 66,524\$ -	DUTIES:			
CodeDescriptionAdoptedAdoptedTransfers out:.9950.9Transfer to Capital\$ 66,524\$ -Total transfers out\$ 66,524\$ -			2024	2025
Transfers out: \$ 66,524 \$ - .9950.9 Transfer to Capital \$ 66,524 \$ - Total transfers out 66,524 -		Description		
.9950.9 Transfer to Capital \$ 66,524 \$ - Total transfers out 66,524 -	Code	Description	Adopted	Adopted
Total transfers out 66,524		Transfers out:		
Total transfers out 66,524 -	.9950.9		\$ 66.524	\$ -
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	<u> </u>	-
FOTAL TRANSFERS OUT \$ 66.524 \$ -		i otar transfers out		
	FOTAL TRAN	NSFERS OUT	\$ 66,524	\$ -

DEPT:	GENERAL FUND TOTALS		
DUTIES:	To summarize, by classification, the total expenditures and appropriate the summarized of the summarized sector of the su	riations.	
Account Code	Description	2024 Adopted	2025 Adopted
	Classifications		
.0100	Personal Services	\$ 925,964	\$ 966,368
.0200	Equipment	15,700	14,600
.0400	Contractual Expenses	787,450	729,300
.0800	Employee Benefits	452,825	523,420
.0900	Debt Service	86,710	87,040
.0990	Transfers Out	66,524	-
	Total General Fund	\$ 2,335,173	2,320,728
	Expenditures:		
	General Government Support	\$ 1,050,370	\$ 1,050,467
	Public Safety	141,000	136,000
	Health	8,598	8,598
	Transportation	146,057	155,500
	Economic Assistance & Opportunity	45,500	47,300
	Culture & Recreation	278,489	246,403
	Home & Community Services	59,100	66,000
	Employee Benefits	452,825	523,420
	Debt Service	86,710	87,040
	Transfers Out	66,524	-
	Total General Fund	\$ 2,335,173	\$ 2,320,728

TOWN OF NEWFANE, NEW YORK

Highway Fund

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET HIGHWAY FUND BUDGET SUMMARY

			2024 Adopted	2025 Adopted
Budget appro	priations	\$	2,246,712	\$ 2,338,754
Less:	Estimated revenues Appropriated fund balance		(2,246,712)	 (2,235,586) (103,168)
Amount to b	e raised in taxation	<u>\$</u>		\$

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET HIGHWAY FUND ESTIMATED REVENUES—DETAIL BY SOURCE

Account Code	Description	2024 Adopted Budget	2025 Adopted Budget
	TAX ITEMS		
	Non-Property Tax Items:		
002.1120	Sales Tax	\$ 1,561,865	\$ 1,524,610
	Total Non-Property Tax Items	1,561,865	1,524,610
	INTERGOVERNMENTAL CHARGES		
002.2300	Services for Other Governments	310,000	310,000
	Total Intergovernmental Charges	310,000	310,000
	SALE OF PROPERTY		
002.2650	Sale of Scrap and Excess of Materials	2,000	2,000
002.2665	Sales of Equipment		25,000
	Total Sale of Property	2,000	27,000
	MISC. LOCAL SOURCES		
002.2770	Other Unclassified Revenue	3,000	3,700
	Total Misc. Local Sources	3,000	3,700
	STATE AID		
002.3501	CHIPS Aid	369,847	370,276
	Total State Aid	369,847	370,276
OTAL HIGI	IWAY FUND REVENUES	<u>\$ 2,246,712</u>	<u>\$ 2,235,586</u>

DEPT:	SPECIAL ITEMS				19XX
DUTIES:	This function provides data processing services which are not chargeable to any specific department.				
Account Code	Description	A	2024 Adopted		2025 dopted
	Contractual expenses:	¢		¢	- 000
1910.0400	Unallocated Insurance Total contractual expenses	\$	-	\$	5,000 5,000
	Total Special Items	\$	-	\$	5,000
TOTAL GENE	CRAL GOVERNMENT SUPPORT	<u>\$</u>	-	\$	5,000
DEPT:	GENERAL REPAIRS				.511
DUTIES:	Provides for maintaining and repairing the Town's highways. Expenditures are in accordance with the highway agreement between the Town Board and the Highway Superintendent.				
Account			2024		2025
Code	Description	A	dopted	A	dopted
	Personal services:				
.0100	General Repairs Personal Services	\$	234,469	\$	254,924
	Total personal services		234,469		254,924
	Contractual expenses:				
.0400	General Repair Contractual Expense		550,000		600,000
	Total contractual expenses		550,000		600,000
	Total General Repairs	\$	784,469	\$	854,924

DEPT:	HIGHWAY				.5130
DUTIES:	Provides for the purchase and repair of highway machinery.				
Account Code	Description		2024 Adopted		2025 Adopted
	Personal services:				
.0100	Machinery Personal Services	\$	66,028	\$	60,000
	Total personal services		66,028		60,000
	Equipment				
.0200	Machinery Equipment		156,396		230,000
	Total equipment		156,396		230,000
	Contractual Expenses:				
.0400	Machinery Contractual Expense		125,000		125,000
	Total contractual expenses		125,000		125,000
	Total Machinery	\$	347,424	\$	415,000
DEPT:	MISC BRUSH AND WEEDS				.5140
DUTIES:	Provides for brush and weed control				
Account Code	Description	ŀ	2024 Adopted	I	2025 Adopted
	Personal services:	¢	16.000	¢	22 000
.0100	Misc. (Brush & Weeds) Personal Services	\$	16,000	\$	22,000
	Total personal services		16,000		22,000
	Contractual expenses:				
.0400	Misc. (Brush & Weeds) Contractual Expense		500		700
	Total contractual expenses		500		700
	Total Misc Brush and Weeds	<u>\$</u>	16,500	\$	22,700

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET HIGHWAY FUND

DEPT:	SNOW REMOVAL-TOWN			.5142
DUTIES:	Provides for snow and ice control and removal.			
Account Code	Description	 2024 Adopted		2025 Adopted
	Personal services:			
.0100	Snow Removal Personal Services	\$ 200,793	\$	213,728
	Total personal services	 200,793		213,728
	Contractual expenses:			
.0400	Snow Removal Contractual Expense	259,215		217,800
	Total contractual expenses	 259,215		217,800
	Total Snow Removal-Town	\$ 460,008	<u>\$</u>	431,528
DEPT:	SVCS FOR OTHER GVMTS - SNOW			.5148
DUTIES:	Provides snow and ice control and removal services for other governments			
Account		2024		2025
Code	Description	 Adopted		Adopted
	Personal services:			
.0100	Serv for other Govts Personal Services	\$ 34,520	\$	42,810
	Total personal services	 34,520		42,810
	Contractual expenses:			
.0400	Serv for other Govts Contractual Expense	 169,470		167,800
	Total contractual expenses	 169,470		167,800
	Total Svcs for Other Gvmts - Snow	\$ 203,990	\$	210,610
TOTAL TRA	NSPORTATION	\$ 1,812,391	\$	1,934,762

TOWN OF NEWFANE, NEW YORK **2025 ADOPTED BUDGET** HIGHWAY FUND

APPROPRIATIONS - DETAIL BY SOURCE

.0800	EMPLOYEE BENEFITS				.9XXX
	Provides for the costs of employee benefits as required by contract w				
DUTIES:	various unions which represent Town employees or by Town Board	rules			
	and regulations.				
Account			2024		2025
Code	Description		Adopted		Adopted
	Employee Benefits				
.9010.0800	State Retirement	\$	64,000	\$	69,000
.9030.0800	Social Security		42,213		45,400
9040.0800	Workers' Compensation		6,741		3,505
9045.0800	Life Insurance		310		310
9055.0800	Disability Insurance		325		325
9060.0800	Hospital and Medical Insurance		249,643		209,364
TOTAL EMPI	LOYEE BENEFITS	<u>\$</u>	363,232	\$	327,904
DEPT:	Debt Service				D9785
DUTIES:	For repayment of long-term debt.				
Account			2024		2025
Code	Description		Adopted		Adopted
	Debt service:				
.9785.600	Capital Lease Principal	\$	60,671	\$	62,624
.9785.700	Capital Lease Interest	Ŷ	10,418	Ŧ	8,464
	Total Debt Service		71,089		71,088
			, 1,007		, 1,000
TOTAL DEBT	SERVICE	\$	71,089	\$	71,088

TOTAL DEBT SERVICE

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET HIGHWAY FUND

APPROPRIATIONS - DETAIL BY SOURCE

DEPT:	HIGHWAY FUND TOTALS		
DUTIES:	To summarize, by classification, the total expenditures	and appropriations.	
Account Code	Description	2024 Adopted	2025 Adopted
	Classifications:		
.0100	Personal Services	\$ 551,810	\$ 593,462
.0200	Equipment	156,396	230,000
.0400	Contractual	1,104,185	1,116,300
.0800	Employee Benefits	363,232	327,904
.0900	Debt Service	71,089	71,088
	Total Highway Fund	\$ 2,246,712	2 \$ 2,338,754
	Expenditures:		
	General Government Support	-	5,000
	Transportation	1,812,391	1,934,762

327,904

2,338,754

71,088

363,232

71,089

\$

2,246,712

\$

Employee Benefits

Total Highway Fund

Debt Service

25

TOWN OF NEWFANE, NEW YORK

Water Fund

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET WATER FUND BUDGET SUMMARY

			2024 Adopted		2025 Adopted
Budget appro	priations	\$	1,084,905	\$	1,157,977
Less:	Estimated revenues Appropriated fund balance		(786,154)		(811,804) (26,509)
Amount to b	e raised in taxation	<u>\$</u>	298,751	<u>\$</u>	319,664

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET WATER FUND ESTIMATED REVENUES—DETAIL BY SOURCE

Account Code	Description	2024 Adopted Budget	2025 Adopted Budget	
	TAX ITEMS			
	Real Property Taxes:			
003.1030	Special Assessments (Taxes)	\$ 298,751	\$ 319,664	
	Total Real Property Taxes	298,751	319,664	
	DEPARTMENTAL INCOME			
003.2140	Metered Sales	600,000	656,084	
003.2142	Irrigation	55,000	52,650	
003.2144	Water Connection Charges (Water Taps)	30,000	30,000	
003.2148	Int & Penalty on Water Rents	88,584	70,000	
	Total Departmental Income	773,584	808,734	
	USE OF MONEY AND PROPERTY			
003.2401	Interest and Earnings	70	70	
	Total Use of Money and Property	70	70	
	SALE OF PROPERTY			
003.2650	Sale of Scrap and Excess of Materials	5,000	500	
	Total Sale of Property	5,000	500	
	MISC. LOCAL SOURCES			
003.2770	Other Unclassified Revenue	7,500	2,500	
	Total Misc. Local Sources	7,500	2,500	
OTAL WAT	ER FUND REVENUES	<u>\$ 1,084,905</u>	<u>\$ 1,131,468</u>	

DEPT:	WATER ADMINISTRATION				.8310
DUTIES:	Provides for water services throughout Town.				
Account			2024		2025
Code	Description	A	dopted		Adopted
	Personal services:	¢	246 277	¢	252.000
.0100	Water Dept Personal Services	<u>\$</u>	246,277	\$	253,996
	Total personal services		246,277		253,996
	Equipment				
.0200	Water Dept Equipment		29,369		29,369
	Total equipment		29,369		29,369
	Contractual Expenses:				
.0400	Water Dept Contractual Expense	_	606,260		632,939
	Total contractual expenses		606,260		632,939
	Total Water Administration	<u>\$</u>	881,906	\$	916,304
TOTAL HOM	E AND COMMUNITY SERVICES	<u>\$</u>	881,906	<u>\$</u>	916,304
					0.32.32.32
0800	EMDI OVEE DENEFITS				
.0800	EMPLOYEE BENEFITS Provides for the costs of employee benefits as required by co	ntract with the various	s unions whi	ch re	.9XXX
.0800 DUTIES:	EMPLOYEE BENEFITS Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations.	ntract with the various	s unions whi	ich re	
DUTIES:	Provides for the costs of employee benefits as required by co			ch re	present
	Provides for the costs of employee benefits as required by co		s unions whi 2024 .dopted		
DUTIES: Account	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations.		2024		present 2025
DUTIES: Account	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description		2024		present 2025
DUTIES: Account Code	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits	A	2024 .dopted		2025 Adopted
DUTIES: Account Code .9010.0800	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement		2024 dopted		present 2025 Adopted 48,000
DUTIES: <u>Account</u> <u>Code</u> .9010.0800 .9030.0800	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement Social Security	A	2024 dopted 41,400 18,840		2025 Adopted 48,000 19,431
DUTIES: <u>Account</u> <u>Code</u> .9010.0800 .9030.0800 9040.0800	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement Social Security Workers' Compensation	A	2024 dopted 41,400 18,840 4,565		2025 Adopted 48,000 19,431 2,374
DUTIES: <u>Account</u> <u>Code</u> .9010.0800 .9030.0800 9040.0800 9045.0800	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement Social Security Workers' Compensation Life Insurance	A	2024 dopted 41,400 18,840 4,565 500		2025 Adopted 48,000 19,431 2,374 500
DUTIES: Account Code .9010.0800 .9030.0800 9040.0800 9045.0800 9055.0800	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement Social Security Workers' Compensation Life Insurance Disability Insurance	A	2024 dopted 41,400 18,840 4,565 500 100		2025 Adopted 48,000 19,431 2,374 500 100
Account Code .9010.0800 .9030.0800 9040.0800 9045.0800 9055.0800 9060.0800	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement Social Security Workers' Compensation Life Insurance	A	2024 dopted 41,400 18,840 4,565 500		2025 Adopted 48,000 19,431 2,374 500 100 131,168
DUTIES: Account Code .9010.0800 .9030.0800 9040.0800 9045.0800 9055.0800 9060.0800 TOTAL EMPI	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement Social Security Workers' Compensation Life Insurance Disability Insurance Hospital and Medical Insurance LOYEE BENEFITS	<u> </u>	2024 dopted 41,400 18,840 4,565 500 100 96,632	\$	2025 Adopted 48,000 19,431 2,374 500 100 131,168 201,573
DUTIES: Account Code .9010.0800 .9030.0800 9040.0800 9045.0800 9055.0800 9060.0800 TOTAL EMPI DEPT:	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement Social Security Workers' Compensation Life Insurance Disability Insurance Hospital and Medical Insurance LOYEE BENEFITS Debt Service	<u> </u>	2024 dopted 41,400 18,840 4,565 500 100 96,632	\$	2025 Adopted 48,000 19,431 2,374 500 100 131,168
DUTIES: Account Code .9010.0800 .9030.0800 9040.0800 9045.0800 9055.0800 9060.0800 TOTAL EMPI	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement Social Security Workers' Compensation Life Insurance Disability Insurance Hospital and Medical Insurance LOYEE BENEFITS	<u> </u>	2024 dopted 41,400 18,840 4,565 500 100 96,632	\$	2025 Adopted 48,000 19,431 2,374 500 100 131,168 201,573
DUTIES: Account Code .9010.0800 .9030.0800 9040.0800 9045.0800 9055.0800 9060.0800 TOTAL EMPI DEPT:	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement Social Security Workers' Compensation Life Insurance Disability Insurance Hospital and Medical Insurance LOYEE BENEFITS Debt Service	<u> </u>	2024 dopted 41,400 18,840 4,565 500 100 96,632	\$	2025 Adopted 48,000 19,431 2,374 500 100 131,168 201,573
Account Code .9010.0800 .9030.0800 9040.0800 9045.0800 9055.0800 9060.0800 TOTAL EMPI DEPT: DUTIES:	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement Social Security Workers' Compensation Life Insurance Disability Insurance Hospital and Medical Insurance LOYEE BENEFITS Debt Service	A \$\$	2024 dopted 41,400 18,840 4,565 500 100 96,632 162,037	\$ \$	2025 Adopted 48,000 19,431 2,374 500 100 131,168 201,573 5W9710
DUTIES: Account Code .9010.0800 .9030.0800 9040.0800 9045.0800 9055.0800 9060.0800 TOTAL EMPI DEPT: DUTIES: Account	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement Social Security Workers' Compensation Life Insurance Disability Insurance Hospital and Medical Insurance LOYEE BENEFITS Debt Service For repayment of long-term debt.	A \$\$	2024 .dopted 41,400 18,840 4,565 500 100 96,632 162,037 2024	\$ \$	2025 48,000 19,431 2,374 500 100 131,168 201,573 5W9710 2025
DUTIES: Account Code .9010.0800 .9030.0800 9040.0800 9045.0800 9055.0800 9060.0800 TOTAL EMPI DEPT: DUTIES: Account	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement Social Security Workers' Compensation Life Insurance Disability Insurance Hospital and Medical Insurance LOYEE BENEFITS Debt Service For repayment of long-term debt. Description	A \$\$	2024 .dopted 41,400 18,840 4,565 500 100 96,632 162,037 2024	\$ \$	2025 48,000 19,431 2,374 500 100 131,168 201,573 5W9710 2025
Account Code .9010.0800 .9030.0800 9040.0800 9045.0800 9055.0800 9060.0800 TOTAL EMPI DEPT: DUTIES: Account Code	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement Social Security Workers' Compensation Life Insurance Disability Insurance Hospital and Medical Insurance LOYEE BENEFITS Debt Service For repayment of long-term debt. Description Debt service:	A	2024 dopted 41,400 18,840 4,565 500 100 96,632 162,037 2024 dopted	\$ \$ 	2025 Adopted 48,000 19,431 2,374 500 100 131,168 201,573 SW9710 2025 Adopted
DUTIES: Account Code .9010.0800 .9030.0800 9040.0800 9045.0800 9055.0800 9060.0800 TOTAL EMPI DEPT: DUTIES: Account Code .9710.600	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement Social Security Workers' Compensation Life Insurance Disability Insurance Hospital and Medical Insurance LOYEE BENEFITS Debt Service For repayment of long-term debt. Description Debt service: Bond Principal	A \$\$	2024 dopted 41,400 18,840 4,565 500 100 96,632 162,037 2024 dopted 30,000	\$ \$	2025 Adopted 48,000 19,431 2,374 500 100 131,168 201,573 SW9710 2025 Adopted 30,000
Account Code .9010.0800 .9030.0800 9040.0800 9045.0800 9055.0800 9060.0800 TOTAL EMPI DEPT: DUTIES: Account Code	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement Social Security Workers' Compensation Life Insurance Disability Insurance Hospital and Medical Insurance Hospital and Medical Insurance LOYEE BENEFITS Debt Service For repayment of long-term debt. Description Debt service: Bond Principal Bond Interest	A	2024 dopted 41,400 18,840 4,565 500 100 96,632 162,037 2024 dopted 30,000 10,962	\$ \$ 	2025 Adopted 48,000 19,431 2,374 500 100 131,168 201,573 SW9710 2025 Adopted 30,000 10,100
Account Code .9010.0800 .9030.0800 9040.0800 9045.0800 9055.0800 9060.0800 FOTAL EMPI DEPT: DUTIES: Account Code .9710.600	Provides for the costs of employee benefits as required by co Town employees or by Town Board rules and regulations. Description Employee Benefits State Retirement Social Security Workers' Compensation Life Insurance Disability Insurance Hospital and Medical Insurance LOYEE BENEFITS Debt Service For repayment of long-term debt. Description Debt service: Bond Principal	A	2024 dopted 41,400 18,840 4,565 500 100 96,632 162,037 2024 dopted 30,000	\$ \$ 	2025 Adopted 48,000 19,431 2,374 500 100 131,168 201,573 SW9710 2025 Adopted 30,000

DEPT:	WATER FUND TOTALS			
DUTIES:	To summarize, by classification, the total expenditures and a	ppropriations.		
Account Code	Description		2024 Adopted	2025 Adopted
	Classifications:			
.0100	Personal Services	\$	246,277	\$ 253,996
.0200	Equipment		29,369	29,369
.0400	Contractual		606,260	632,939
.0800	Employee Benefits		162,037	201,573
.0900	Debt Service		40,962	40,100
	Total Water Fund	\$	1,084,905	\$ 1,157,977
	Expenditures:			
	Home and Community Services		881,906	916,304
	Employee Benefits		162,037	201,573
	Debt Service		40,962	40,100
	Total Water Fund	\$	1,084,905	\$ 1,157,977

TOWN OF NEWFANE, NEW YORK

Sewer Fund

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET SEWER FUND BUDGET SUMMARY

			2024 dopted	2025 Adopted
Budget appro	opriations	\$	1,504,137	\$ 1,563,592
Less:	Estimated revenues Appropriated fund balance		(658,672) (57,386)	 (696,000) (47,990)
Amount to b	be raised in taxation	<u>\$</u>	788,079	\$ 819,602

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET SEWER FUND ESTIMATED REVENUES—DETAIL BY SOURCE

Account Code	Description	2024 Adopted Budget	2025 Adopted Budget
	TAX ITEMS		
	Real Property Taxes:		
005.1030	Special Assessments (Taxes)	\$ 788,079	\$ 819,602
	Total Real Property Taxes	788,079	819,602
	DEPARTMENTAL INCOME		
005.2120	Sewer Rents	572,860	580,000
005.2122	Sewer Charges (Septic Waste)	70,000	100,000
005.2128	Int & Penalty on Sewer Rents	15,812	16,000
	Total Departmental Income	658,672	696,000
TOTAL SEW	ER FUND REVENUES	<u>\$ 1,446,751</u>	<u>\$ 1,515,602</u>

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET SEWER FUND APPROPRIATIONS - DETAIL BY SOURCE

DEPT:	WATER/SEWER	 	 .8110
DUTIES:	Provides for water/sewer services throughout Town.		
Account Code	Description	 2024 Adopted	 2025 Adopted
	Personal services:		
.0100	Water/Sewer Personal Services	\$ 164,185	\$ 175,545
	Total personal services	 164,185	 175,545
	Equipment		
.0200	Water/Sewer Equipment	 17,579	 19,295
	Total equipment	 17,579	 19,295
	Contractual Expenses:		
.0400	Water/Sewer Contractual Expense	 119,820	 120,806
	Total contractual expenses	 119,820	 120,806
	Total Water/Sewer	\$ 301,584	\$ 315,646
			.8130
DEPT:	WASTE WATER TREATMENT PLANT		.0130
DEPT: DUTIES:	WASTE WATER TREATMENT PLANT Expenditures relating to the Waste Water Treatment Plant		.0130
		2024 Adopted	 2025 Adopted
DUTIES: Account	Expenditures relating to the Waste Water Treatment Plant		 2025
DUTIES: Account	Expenditures relating to the Waste Water Treatment Plant		 2025 Adopted
DUTIES: Account	Expenditures relating to the Waste Water Treatment Plant Description		\$ 2025 Adopted
DUTIES: Account Code	Expenditures relating to the Waste Water Treatment Plant Description Personal services:	 Adopted	2025 Adopted 370,558
DUTIES: Account Code .0100	Expenditures relating to the Waste Water Treatment Plant Description Personal services: WWTP Personal Services Total personal services Equipment	 Adopted 363,120 363,120	2025 Adopted 370,558 370,558
DUTIES: Account Code	Expenditures relating to the Waste Water Treatment Plant Description Personal services: WWTP Personal Services Total personal services Equipment WWTP Equipment	 Adopted 363,120 363,120 15,000	2025 Adopted 370,558 370,558 10,000
DUTIES: Account Code .0100	Expenditures relating to the Waste Water Treatment Plant Description Personal services: WWTP Personal Services Total personal services Equipment	 Adopted 363,120 363,120	2025 Adopted 370,558 370,558 10,000
DUTIES: Account Code .0100	Expenditures relating to the Waste Water Treatment Plant Description Personal services: WWTP Personal Services Total personal services Equipment WWTP Equipment	 Adopted 363,120 363,120 15,000	2025 Adopted 370,558 370,558 10,000
DUTIES: Account Code .0100	Expenditures relating to the Waste Water Treatment Plant Description Personal services: WWTP Personal Services Total personal services Equipment WWTP Equipment Total equipment	 Adopted 363,120 363,120 15,000	2025 Adopted 370,558 370,558 10,000 10,000
DUTIES: Account Code .0100 .0200	Expenditures relating to the Waste Water Treatment Plant Description Personal services: WWTP Personal Services Total personal services Equipment WWTP Equipment Total equipment Contractual Expenses:	 Adopted 363,120 363,120 15,000 15,000	2025 Adopted 370,558 370,558 10,000 10,000 35,000
DUTIES: Account Code .0100 .0200 1910.0400	Expenditures relating to the Waste Water Treatment Plant Description Personal services: WWTP Personal Services Total personal services Equipment WWTP Equipment Total equipment Contractual Expenses: Unallocated insurance	 Adopted 363,120 363,120 15,000 15,000 25,000	2025 Adopted 370,558 370,558 10,000 10,000 35,000 480,000
DUTIES: Account Code .0100 .0200 1910.0400	Expenditures relating to the Waste Water Treatment Plant Description Personal services: WWTP Personal Services Total personal services Equipment WWTP Equipment Total equipment Contractual Expenses: Unallocated insurance WWTP Contractual Expense	 Adopted 363,120 363,120 15,000 15,000 25,000 477,000	2025 Adopted 370,558 370,558

.0800	EMPLOYEE BENEFITS				.9XXX
DUTIES:	Provides for the costs of employee benefits as required represent Town employees or by Town Board rules and		he various unic	ons v	vhich
Account Code	Description		2024 Adopted		2025 Adopted
0010 0800	Employee Benefits State Retirement	¢	40.000	¢	26.000
.9010.0800 .9030.0800	Social Security	\$	40,000 40,339	\$	36,000
9040.0800	Workers' Compensation		40,339		41,776 2,282
9040.0800 9045.0800	Life Insurance		4,389		400
9045.0800 9055.0800			400		150
	Disability Insurance				
9060.0800	Hospital and Medical Insurance	0	118,333	•	95,340
IOIAL EMPI	LOYEE BENEFITS	<u>\$</u>	203,611	\$	175,948
DEPT:	Debt Service				.9700
DUTIES:	For repayment of long-term debt.				
Account Code	Description		2024 Adopted		2025 Adopted
	Debt service:				
.9730.0600	Bond Anticipation Note Principal	\$	-	\$	10,000
.9730.0700	Bond Anticipation Note Interest		-		99,000
.9710.0600	Bond Principal		48,000		37,000
.9710.0700	Bond Interest		70,822		30,440
	Total Debt Service		118,822		176,440
TOTAL DEBI	SERVICE	<u>\$</u>	118,822	\$	176,440
DEPT:	SEWER FUND TOTALS				
DUTIES:	To summarize, by classification, the total expenditures a	and appropriation	S.		
Account			2024		2025
Code	Description		Adopted		Adopted
	Classifications:				
.0100	Personal Services	\$	527,305	\$	546,103
.0200	Equipment		32,579		29,295
.0400	Contractual		621,820		635,806
.0800	Employee Benefits		203,611		175,948
.0900	Debt Service		118,822		176,440
	Total Sewer Fund	<u>\$</u>	1,504,137	\$	1,563,592
			1 101 704		1 0 1 1 00 4
	Home and Community Services		1,181,704		1,211,204
	Employee Benefits		203,611		175,948
	Debt Service		118,822	_	176,440
	Total Sewer Fund	\$	1,504,137	\$	1,563,592

Lighting District Fund

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET LIGHTING DISTRICT FUND BUDGET SUMMARY

			24 pted	2025 Adopted
Budget appropr	riations	\$	82,500 \$	\$ 82,500
Less:	Estimated revenues Appropriated fund balance		-	-
Amount to be	raised in taxation	<u>\$</u>	82,500	<u>82,500</u>

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET LIGHTING DISTRICT FUND ESTIMATED REVENUES—DETAIL BY SOURCE

Account Code	Description		2024 Adopted Budget	2025 dopted Budget
	TAX ITEMS Real Property Taxes:			
009.1001	Taxes	\$	82,500	\$ 82,500
	Total Real Property Taxes		82,500	 82,500
TOTAL LIGH	ITING DISTRICT FUND REVENUES	<u>\$</u>	82,500	\$ 82,500

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET LIGHTING DISTRICT FUND APPROPRIATIONS - DETAIL BY SOURCE

DEPT:	LIGHTING DISTRICTS				.5182
DUTIES:	Provides for street lighting services throughout Town.				
Account Code	Description	A	2024 .dopted	A	2025 .dopted
.0400	Contractual Expenses: Street Lighting Contractual Expense	\$	82,500	\$	82,500
.0400	Total contractual expenses	φ	82,500	φ	82,500
	Total Lighting Districts	<u>\$</u>	82,500	<u>\$</u>	82,500
				<i>•</i>	02 500
TOTAL TRAN	NSPORTATION	<u>\$</u>	82,500	<u>\$</u>	82,500
DEPT:	LIGHTING DISTRICT FUND TOTALS		82,500	<u>\$</u>	82,500
-			82,500	<u>\$</u>	82,500
DEPT:	LIGHTING DISTRICT FUND TOTALS	opriations.	82,500 2024 dopted		82,500 2025 dopted
DEPT: DUTIES: Account	LIGHTING DISTRICT FUND TOTALS To summarize, by classification, the total expenditures and approx	opriations.	2024		2025
DEPT: DUTIES: Account	LIGHTING DISTRICT FUND TOTALS To summarize, by classification, the total expenditures and appro Description	opriations.	2024		2025
DEPT: DUTIES: Account Code	LIGHTING DISTRICT FUND TOTALS To summarize, by classification, the total expenditures and appro Description Classifications:	opriations.	2024 .dopted	A	2025 dopted
DEPT: DUTIES: Account Code	LIGHTING DISTRICT FUND TOTALS To summarize, by classification, the total expenditures and appro Description Classifications: Contractual	ppriationsA	2024 dopted 82,500	A	2025 dopted 82,500

Refuse District Fund

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET REFUSE DISTRICT FUND BUDGET SUMMARY

			2024 dopted	 2025 Adopted
Budget appropr	iations	\$	802,923	\$ 846,568
Less:	Estimated revenues Appropriated fund balance		(12,323)	 (16,548)
Amount to be	raised in taxation	<u>\$</u>	790,600	\$ 830,020

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET REFUSE DISTRICT FUND ESTIMATED REVENUES—DETAIL BY SOURCE

Account Code	Description		2024 Adopted Budget	2025 Adopted Budget
	TAX ITEMS Real Property Taxes:			
011.1001	Taxes	\$	781,800	\$ 820,890
011.2770	Other Tax Items		8,800	 9,130
	Total Real Property Taxes and Tax Items	<u>\$</u>	790,600	\$ 830,020
TOTAL REFU	JSE DISTRICT FUND REVENUES	<u>\$</u>	790,600	\$ 830,020

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET **REFUSE DISTRICT FUND**

DEPT:	REFUSE AND GARBAGE				.8160
DUTIES:	Provides for garbage services throughout the Town.				
Account Code	Description		2024 Adopted		2025 Adopted
	Contractual Expenses:				
.0400	Garbage Contractual Expense	\$	802,923	\$	846,568
	Total contractual expenses		802,923		846,568
	Total Refuse and Garbage	<u>\$</u>	802,923	\$	846,568
		<i>Ф</i>	002 022	\$	846,568
TOTAL HON	IE AND COMMUNITY SERVICES	<u>\$</u>	802,923	.	040,500
	IE AND COMMUNITY SERVICES REFUSE DISTRICT FUND TOTALS	<u>\$</u>	802,923	<u> </u>	.9XXX
DEPT:		<u>></u>	802,923	<u> </u>	
DEPT:	REFUSE DISTRICT FUND TOTALS		2024 Adopted		
DEPT: DUTIES: Account	REFUSE DISTRICT FUND TOTALS To summarize, by classification, the total expenditures and appropriations. Description		2024		.9XXX 2025
DEPT: DUTIES: Account	REFUSE DISTRICT FUND TOTALS To summarize, by classification, the total expenditures and appropriations.		2024		.9XXX 2025 Adopted
DEPT: DUTIES: Account Code	REFUSE DISTRICT FUND TOTALS To summarize, by classification, the total expenditures and appropriations. Description Classifications:		2024 Adopted		.9XXX 2025 Adopted 846,568
DEPT: DUTIES: Account Code	REFUSE DISTRICT FUND TOTALS To summarize, by classification, the total expenditures and appropriations. Description Classifications: Contractual		2024 Adopted 802,923	<u> </u>	.9XXX 2025

APPROPRIATIONS - DETAIL BY SOURCE

Fire Protection District Fund

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET FIRE PROTECTION DISTRICT FUND BUDGET SUMMARY

		A	2024 Adopted		2025 Adopted
Budget approp	riations	\$	782,745	\$	1,031,941
Less:	Estimated revenues Appropriated fund balance		-		-
Amount to be	raised in taxation	<u>\$</u>	782,745	<u>\$</u>	1,031,941

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET FIRE PROTECTION DISTRICT FUND ESTIMATED REVENUES—DETAIL BY SOURCE

Account Code	Description		2024 Adopted Budget		2025 Adopted Budget
	TAX ITEMS Real Property Taxes:				
013.1001	Taxes	<u>\$</u>	782,745	\$	1,031,941
	Total Real Property Taxes		782,745		1,031,941
TOTAL FIRE	PROTECTION DISTRICT FUND REVENUES	<u>\$</u>	782,745	<u>\$</u>	1,031,941

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET FIRE PROTECTION DISTRICT FUND APPROPRIATIONS - DETAIL BY SOURCE

DEPT:	FIRE DISTRICTS				.3410
DUTIES:	Provides for fire protection services.				
Account Code	Description		2024 Adopted		2025 Adopted
	Contractual Expenses:				
.0400	Fire Protection Fire Contracts	\$	767,745	\$	783,100
.0401	LOSAP Administration Fee	Ŧ	-	*	4,710
	Total contractual expenses		767,745		787,810
	Total Fire Districts	\$	767,745	\$	787,810
TOTAL PUBI	JC SAFETY	<u>\$</u>	767,745	\$	787,810
DEPT:	EMPLOYEE BENEFITS				.9XXX
DUTIES:	Provides for the costs of employee benefits as required by contract with the v	various unions	which represe	nt To	
DUTIES:	employees or by Town Board rules and regulations.				
Account			2024		2025
Code	Description	·	Adopted		Adopted
	Employee Benefits				
9025.0800	Retirement Benefit - LOSAP	\$	-	\$	213,131
9040.0800	Workers' Compensation		15,000		15,000
9089.0800	Employee Benefits, Other (Physicals)		-		16,000
TOTAL EMP	LOYEE BENFITS	\$	15,000	\$	244,131
DEPT:	FIRE PROTECTION DISTRICT FUND TOTALS				
DUTIES:	To summarize, by classification, the total expenditures and appropriations.				
Account Code	Description		2024 Adopted		2025 Adopted
	Classifications:				
.0400	Contractual	\$	767,745	\$	787,810
.0800	Employee Benefits		15,000		244,131
	Total Fire Protection District Fund	\$	782,745	\$	1,031,941
	Public Safety	\$	767,745	\$	787,810
	Employee Benefits	Ŷ	15,000	~	244,131
	Total Fire Protection District Fund	\$	782,745	\$	1,031,941
		<u> </u>		-	-,,-

Estimated Fund Balance

TOWN OF NEWFANE, NEW YORK 2025 ADOPTED BUDGET ESTIMATED FUND BALANCE

	Fu	Actual Ind Balance 2023	Fun	ojected d Balance vity - 2024	Estimated nd Balance 2024	· -	propriated) nd Balance 2025	Estimated nd Balance 2025
General Fund	\$	1,372,860	\$	-	\$ 1,372,860	\$	-	\$ 1,372,860
Highway Fund		841,011		-	841,011		(103,168)	737,843
Water Fund		268,360		-	268,360		(26,509)	241,851
Sewer Fund		1,119,692		(57,386)	1,062,306		(47,990)	1,014,316
Lighting District Fund		21,820		-	21,820		-	21,820
Refuse District		317,451		(12,323)	305,128		(16,548)	288,580
Fire Protection District		25,547		-	25,547		-	25,547

Salaries of Elected Officials

ELECTED OFFICIALS ADOPTED BUDGET

	 2025 Salary
Councilmembers (4)	\$ 7,313
Supervisor	50,151
Town Clerk	47,936
Receiver of Taxes	10,346
Town Justices (2)	26,229
Highway Superintendent	80,000

Assessors

NYS - Real Property System County of Niagara Town of Newfane - 2928

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Assessor's Report - 2024 - Prior Year File S495 Exemption Impact Report **Town Summary**

RPS221/V04/L001 Date/Time - 9/19/2024 13:36:12 **Total Assessed Value** 477,500,672 **Uniform Percentage** 48.00

Equalized Total Assessed Value 994,793,067

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	424,167	0.04
13100	CO - GENERALLY	RPTL 406(1)	6	2,513,333	0.25
13500	TOWN - GENERALLY	RPTL 406(1)	48	17,415,000	1.75
13510	TOWN - CEMETERY LAND	RPTL 446	2	37,708	0.00
13800	SCHOOL DISTRICT	RPTL 408	6	37,051,875	3.72
14110	USA - SPECIFIED USES	STATE L 54	2	350,000	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	2,083,333	0.21
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	1,616,521	0.16
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	19	15,111,604	1.52
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	26,458	0.00
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	3	2,210,000	0.22
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	135,000	0.01
26250	HISTORICAL SOCIETY	RPTL 444	4	679,375	0.07
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	4,413, <mark>1</mark> 25	0.44
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	241,250	0.02
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,175	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	7	381,063	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	5	97,500	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	187	3,572,781	0.36
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	130,000	0.01
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	152	4,874,063	0.49
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	210,740	0.02
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	81	4,059,054	0.41
41400	CLERGY	RPTL 460	4	12,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	10	1,788,542	0.18
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	244	11,293,750	1.14
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	12	214,708	0.02

	Date/Tii Total Assessed Va Uniform Percenta	ort - 2024 - Prior Year File nption Impact Report wn Summary essed Value 994,793,067	S495 Exe	NYS - Real Property System County of Niagara Town of Newfane - 2928	
Percent of Value Exempted	Total Equalized Value of Exemptions	Number of Exemptions	Statutory Authority	Exemption Name	Exemption Code
0.20	1,941,196	22	RPTL 483-d	FARM OR FOOD PROCESSING LABO	42130
0.00	21,417	1	RPTL 485-b	BUSINESS INVESTMENT PROPERTY	47611
11.35	112,907,237	845		ons Exclusive of otions:	Total Exemptic System Exemp
0.00	0	0		Exemptions:	Total System E
11.35	112,907,237	845			Totals:

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: